

**PUBLIC NOTICE
CITY OF EASTMAN**

The City of Eastman will hold a Public Hearing to discuss the 2021 Proposed Budget November 23, 2020 at 5:30 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Spencer Barron at 478-374-7721.

**2021 RECOMMENDED BUDGET
GENERAL FUND**

				REVENUE					EXPENDITURES
				2,976,265					
Governing Body									57,950
Chief Executive									95,750
Elections									6,500
Administrative									993,646
Recorder's Court									9,690
Police				150,000					821,821
Fire									484,303
E-911									28,900
Animal Control									1,700
Highways & Streets									524,516
Roadways & Walkways									12,000
Maintenance & Shop									1,200
Cemetery									2,500
Inventory Supplies									1,000
Health									4,500
Community Services									6,249
Planning & Zoning									2,040
Economic Development									48,000
Tourism									14,000
Downtown Development									10,000

ENTERPRISE FUNDS

				REVENUE					EXPENDITURES
				2,330,566					
Sanitation & Wastewater									976,298
Water Administration									842,450
Water Supply									267,663
Water Distribution									243,155
Inventory Supplies									1,000
Solid Waste				595,080					595,080

SPLOST FUND

				REVENUE					EXPENDITURES
				354,500					
General Administrative									95,500
Fire									75,000
Highways & Streets									6,500
Water Distribution									77,500
Parks									70,000
Airport									30,000

TSPLOST FUND

				REVENUE					EXPENDITURES
				856,769					
Roadways and Walkways									856,769